

Institution: (243142)

User ID: E2431421

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

☒ By Team ☐ Per Participant

- ☒ Men's Teams
- ☒ Women's Teams
- ☐ Coed Teams

☐ Yes

☐ Men's Teams

☐ Women's Teams

☐ Coed Teams

☒ No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	☐	☐	Badminton	☐	☐
Baseball	☐		Basketball	☒	☒
Beach Volleyball	☒	☒	Bowling	☐	☐
Cross Country	☐	☐	Diving	☐	☐
Equestrian	☐	☐	Fencing	☐	☐
Field Hockey		☐	Football	☐	
Golf	☐	☐	Gymnastics	☐	☐
Ice Hockey	☐	☐	Lacrosse	☐	☐

Caveat (Specify Other Varsity Sports):

*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site).

<https://surveys.ope.ed.gov/athletics/#/read-only-survey/243142/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmRldWVfbmFtZSI6IklUyNDMxNDIiwiaHR0cDovL3NjaGVtYXMuYmVlcm...>

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Enter the number of participants as of the day of the first scheduled contest.

Women's Teams

Basketball	15	15
Beach Volleyball	4	4
Soccer	13	17
Track and Field (Indoor)	15	16
Volleyball	11	15

Weight Lifting

6

6

Total Participants Men's and Women's Teams

64

73

Unduplicated Count of Participants

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

62

71

CAVEAT

*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

*If you selected **Other Sports**, specify which team(s) are included.

*Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Female Head Coaches

CAVEAT

<https://surveys.ope.ed.gov/athletics/#!/read-only-survey/243142/all?authToken=eyJhbGciOiJIUzI1NiIsInR5cCI6IkpXVCJ9.eyJ1bmVxdWVfbmFtZSI6IkUyNDMxNDIxliwiaHR0cDovL3NjaGVtYXMuYmVlcm...> 6/

Volleyball		1		1					1
Weight Lifting		1		1					1
Coaching Position Totals	0	6	0	6	0	0	0	0	6

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams

Women's Teams

Average Annual Institutional Salary per Head Coaching Position
(for coaching duties only)

5,317

5,317

Number of Head Coaching Positions Used to Calculate the Average

6

6

Number of Volunteer Head Coaching Positions

(Do not include these coaches in your salary or FTE calculations.)

0

0

Average Annual Institutional Salary per Full-time equivalent (FTE)

39,878

49,080

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

0.80

0.65

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

Men's Teams

Women's Teams

Total

Amount of Aid

90,249

103,350

193,599

Ratio (percent)

47

53

100%

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	0	0	0

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited

to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click [here](#) for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	1,089	16,334	15	1,089	16,334	32,668
Beach Volleyball	4	1,457	5,826	4	1,457	5,826	11,652
Soccer	13	669	8,696	17	957	16,272	24,968
Track and Field (Indoor)	15	1,436	21,534	16	1,388	22,203	43,737
Volleyball	11	1,023	11,258	15	996	14,934	26,192
Weight Lifting	6	1,077	6,464	6	1,077	6,464	12,928
Total Operating Expenses Men's and Women's Teams	64		70,112	73		82,033	152,145

CAVEAT

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams

	Men's Teams	Women's Teams	Total
Basketball	44,757	44,757	89,514
Beach Volleyball	13,405	13,405	26,810
Soccer	33,330	48,485	81,815
Track and Field (Indoor)	49,957	52,521	102,478
Volleyball	33,102	43,357	76,459
Weight Lifting	17,833	17,833	35,666

Total Expenses of all Sports, Except Football and Basketball, Combined	147,627	175,601	323,228
Total Expenses Men's and Women's Teams	192,384	220,358	412,742
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			79,617
Grand Total Expenses			492,359

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.
Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
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Total Revenues Men's and Women's Teams	192,384	220,358	412,742
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			79,617
Grand Total for all Teams (includes by team and not allocated by Sex/sport)			492,359

CAVEAT

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

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To return to a data entry screen, click on the link in the [Navigation Menu](#).
To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the “Next” button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

